

March 25, 2009

Proposed Reductions	Dollar Savings (incl fringe)	Date savings effective
Staff position in Alumni Office	55,156	7/1/2009
Librarian position reduced from 1.0 to .50 FTE	30,000	7/1/2009
OPS Faculty Reductions	100,000	7/1/2009
Discontinue Interdisciplinary Family Health Program Support	25,000	7/1/2009
Eliminate faculty clinical contact cell phone allowances (return to use of pagers)	12,000	7/1/2009
Reduce faculty, administrator and staff travel (unless externally funded)	49,000	7/1/2009
Clin Ast Professor (part-time)	18,415	7/1/2009
Clin Ast Professor (part-time)	18,992	7/1/2009
Clin Ast Professor (1.0 FTE)	94,319	8/16/2009
Aso Professor (1.0 FTE)	111,106	8/31/2009
Clin Ast Professor (0.50 FTE)	47,481	7/1/2009
Ast Professor (1.0 FTE)	98,180	7/1/2009
Professor (1.0 FTE)	134,913	7/1/2009
Staff and OPS reductions in Office for Research Support	18,438	7/1/2009
Totals:	\$813,000 (10%)	